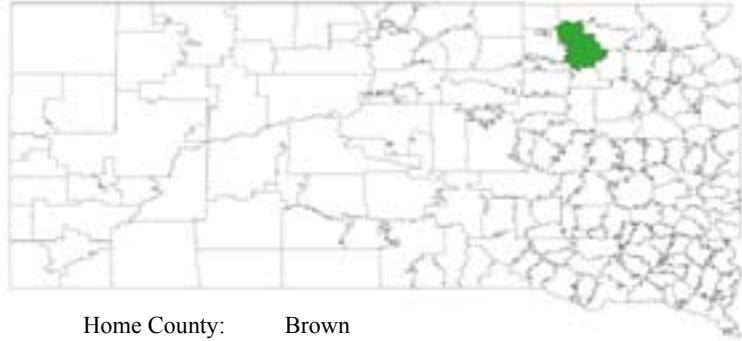


# 2003-2004 Profile of Groton School District 06-3

125 E. 4th Ave., Groton, SD 57445-0410



Home County: Brown  
Area in Square Miles: 526  
2002 K-12 Fall Enrollment: 563

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,692,837	\$134,958	\$229,764	\$65,320
PK Instruction	\$0	\$80	\$40,300	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$158,028	\$15,226	\$106,399	\$4,741
Administration Services	\$361,512	\$941	\$7,898	\$8,540
Transportation Services	\$150,395	\$827	\$5,676	\$0
Other Support Services	\$448,114	\$121,897	\$2,828	\$0
Community Services	\$28,451	\$25,020	\$0	\$0
Non-Programmed	\$117,040	\$0	\$0	\$0
Debt Service	\$0	\$92,199	\$0	\$0
Co-Curricular	\$102,930	\$42,129	\$0	\$0
<b>Total Expenditures</b>	<b>\$3,059,307</b>	<b>\$433,277</b>	<b>\$392,865</b>	<b>\$78,601</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,559,672	\$413,627	\$259,158	\$78,601
County	\$44,170	\$0	\$0	\$0
State	\$1,080,678	\$0	\$162	\$0
Federal	\$154,366	\$46,354	\$108,723	\$0
<b>Total</b>	<b>\$2,838,886</b>	<b>\$459,981</b>	<b>\$368,043</b>	<b>\$78,601</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$227,429	\$213,611
Capital Projects	\$30,239	\$1,867,733
Other Special Revenue	\$0	\$0
Enterprise Funds	\$169,939	\$160,720

## Cost per ADM

General Fund Only	\$5,325
Educational Funds*	\$6,036
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$989,927
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$989,927</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$9,478
IDEA Part B	\$94,216
<b>Total</b>	<b>\$103,694</b>

## 2003 Taxable Valuations

Agricultural	\$207,116,894
Owner Occupied	\$37,722,248
Non-Ag Z	\$2,289,776
Other Non-Ag/Utilities	\$19,681,786
<b>Total</b>	<b>\$266,810,704</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.79
Non-Ag Z	\$4.88
Owner Occupied	\$6.10
Other Non-Ag/Utilities	\$13.07
Special Education	\$1.01
Capital Outlay	\$1.50
Bond Redemption	\$0.84
Pension Fund	\$0.30

\*District has opted out of  
General Fund levy

## ADM Data

ADM of Tuitioned Out Paid	1.412
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	11.979
General State Aid Adj. ADM	572.403

## Teaching Staff Data

Average Teacher Salary	\$31,492
Experience Adjusted Salary	\$29,489
Avg Years of Experience	20.6
% with Advanced Degrees	20.0%
Certified Instructional Staff	42.6
Classroom Staff	0.0

## Ending Fund Balance

General	\$285,670
Capital Outlay	\$239,814
Special Education	\$145,625
Pension	\$0

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	575
Open Enrolled Students Rec'd	24
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	14.6%
% Special Needs Students	13.2%
Students Transported	277
Student to Staff Ratio	13.5
District Attendance Rate	96.2%
Number of Graduates	49

**Enrollment**

	ADA	ADM
K-8	384.435	397.411
9-12	162.433	171.081
<b>Total</b>	<b>546.868</b>	<b>568.492</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	49
Self-Contained Classroom	1
24 Hour Program	2
Early Childhood Setting	5
Early Childhood SE Setting	13
PT Early Child and SE	0
Resource Room	6
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>76</b>

Deaf-Blind	0
Emotionally Disturbed	4
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	37
Multiple Disabilities	0
Orthopedic Impairment	1
Visually Impaired	0
Deaf	0
Speech/Language	20
Other Health Impaired	3
Autism	1
Traumatic Brain Injury	0
Developmental Delay	8
<b>Total</b>	<b>76</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	84		84		74		88		83		80		84	
Science	68		78		78		79		71		71		79	
Social Science	79		78		83		78		70		71		78	
Language Arts	66		65		62		64		79		78		68	
Reading	72		78		65		74		65		71		77	
Complete Battery	74		77		72		77		73		74		76	
Number Tested	43	8	46	2	43	7	37	2	46	5	47	1	39	1

**American College Test (ACT)**

English	20.5
Math	22.2
Reading	21.5
Science	21.8
Composite Score	21.7
Number Tested	42

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	44	9	86%		86%		86%		86%		86%		86%	
Grade 9	32	4	59%		56%		56%		66%		63%		69%	

*No assessment data are reported when less than ten students were tested.*